

Arizona School Facilities Board

New Construction Project Sheet

County Yuma **District** Yuma Elementary District **CTD** 140401

Project Number

140401000-9999-001N

Completed

School Name Sunrise Elementary

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-5	600	54,000	80	675	\$102.13	2006

School Site

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
3/4/04	4/7/05		5/9/05	1/1/06	

Architect Name Not Assigned

Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	\$5,515,020
Total New Construction Funding	\$5,515,020
Deficiency Correction Funding	\$0
Local Funding	\$0
Total Project Cost	\$5,515,020

Comments

NA

Arizona School Facilities Board

New Construction Project Sheet

County Yuma **District** Yuma Elementary District **CTD** 140401

Project Number

140401000-9999-002N

Conceptual

School Name Not Assigned

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-5	600	54,000	80	675	\$131.13	2014

School Site

Land assistance needed.

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
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Architect Name Not Assigned

Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	<u>\$7,081,020</u>
Total New Construction Funding	\$7,081,020
Deficiency Correction Funding	\$0
Local Funding	<u>\$0</u>
Total Project Cost	\$7,081,020

Comments

NA

Arizona School Facilities Board

New Construction Project Sheet

County Yuma **District** Yuma Elementary District **CTD** 140401

Project Number

140401000-9999-003N

Completed

School Name Ron Watson

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
Additional	6-8	106	10,288	80	129	\$121.20	2007

School Site

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
2/2/06	4/6/06	5/1/06	6/30/06	1/1/07	

Architect Name Not Assigned

Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	<u>\$1,246,906</u>
Total New Construction Funding	\$1,246,906
Deficiency Correction Funding	\$0
Local Funding	<u>\$78,893</u>
Total Project Cost	\$1,325,799

Comments

Addition to Ron Watson Middle School (core was built with unrestricted capital). Originally approved for 24,168 SF, 250 student enrollment, \$2,929,162. 5% of this amount (\$146,458) was allocated to this project. District just bid a portion of the project (10,288 SF). Remaining 13,880 SF becomes project 004N. 57.4% of \$146,458 transferred to project number 004N for A&E.

Arizona School Facilities Board

New Construction Project Sheet

County Yuma **District** Yuma Elementary District **CTD** 140401

Project Number

140401000-9999-004N

Board Approved

School Name Ron Watson

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
Additional	6-8	144	13,880	80	174	\$121.20	2009

School Site

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
2/2/06	6/1/08	7/1/08	8/1/08	6/30/09	

Architect Name Not Assigned

Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	\$1,682,256
Total New Construction Funding	\$1,682,256
Deficiency Correction Funding	\$0
Local Funding	\$0
Total Project Cost	\$1,682,256

Comments

This is a portion of project 003N, which was originally approved for 24,168 SF, and later broken down into two projects. 5% for A&E was disbursed under project 003N before the break-out occurred. 57.4% of 5% monies was transferred to project 004N. Originally approved to open FY 07.

Arizona School Facilities Board

New Construction Project Sheet

County Yuma **District** Yuma Elementary District **CTD** 140401

Project Number

140401000-9999-005N

Conceptual

School Name Not Assigned

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	6-8	700	67,669	80	846	\$135.99	2015

School Site

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
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Architect Name Not Assigned

Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	<u>\$9,202,307</u>
Total New Construction Funding	\$9,202,307
Deficiency Correction Funding	\$0
Local Funding	<u>\$0</u>
Total Project Cost	\$9,202,307

Comments

NA